

## Stevenage Borough Council 2017/18

### REFERRAL SOURCES

TOTAL	Partner	Public	Proactive	Other Agency
189	82	76	19	12

### REFERRAL TYPES

TOTAL	CTRS	Discounts	Housing	Blue Badge	NNDR	Staff/Payroll	Other
189	97	6	62	21	0	2	1

### ALL CASES CLOSED

TOTAL	Positive	Rejected	Intervened	Not Proved
195	27	88	48	32

### POSITIVE CASES CLOSED

Investigated	% Positive	Sanctioned	Prosecuted	Property recovered	Blue Badge Cancelled	Application withdrawn	Employee Disciplined	Proved No Sanction
57	47%	5	4	10	0	3	0	5

### FRAUD LOSS

TOTAL	CTAX	Blue Badge	Housing	RTB	Staff/Payroll	NNDR	Insurance	HB	Other
£105,797	£9,354	£0	£42,000	£0	£0	£0	£0	£54,443	£0

### FUTURE SAVINGS

TOTAL	CTAX	Blue Badge	Housing	RTB	Staff/Payroll	NNDR	Insurance	HB	Other
£418,625	£5,293	£3,550	£216,000	£155,900	£0	£0	£0	£28,011	£9,870

### FINANCIAL BREAKDOWN

	Loss Recoverable	Loss Non Recoverable	Revenue	Savings
Housing Benefit	£ 54,443		£ 21,777	
Council Tax	£ 9,354		£ 5,293	
Housing Tenancy		£ 42,000		£ 216,000
Right to Buy				£ 155,900
Blue Badge			£ 3,550	
Other				£ 9,870
Total	£ 63,797	£ 42,000	£ 30,620	£ 381,770

Rev for HB is from DWP Subsidy

Rebill value for Ctax

Based on cost of temp accomodation

Based on RTB Discounts

Based on additonal parking revenue

Savings through prevention

SANCTIONS APPLIED

TOTAL	Ad-pen	Caution	Civil penalty
3	1	0	2

VALUE OF SANCTIONS APPLIED

TOTAL	Ad-pen	Civil penalty
£990.00	£570.00	£420.00

PROSECUTIONS

	Closed	Referred
Total	3	6

PROPERTIES RECOVERED

	Recovered
Total	10

EMPLOYEE CASES

	DISCIPLINED	DISMISSED
Total	0	0